

2015-2016 Preliminary Allocation (2% Decrease)

Feeder pattern with open enrollment data analysis

HIGH SCHOOL

AYP - School Choice	
SES	
Homeless (16)	
N&D (13)	
Administration	
Substitutes	
Parent Involvement - District	
Parent Involvement - Buildings	
Professional Development	
Supplies	
Indirect Costs	
TOTAL DISTRICT TITLE I EXPENDITURES	
Balance to Schools	
Per Student Amount	
Par Involv/Student Amount	

Proj HS Regular
\$ 693,963.48
\$ 69,396.35
\$ 69,396.35
\$ 5,600.00
\$ 4,550.00
\$ 45,501.35
\$ 12,000.00
\$ 346.98
\$ 6,592.65
\$ 69,396.35
\$ 5,000.00
\$ 22,206.83
\$ 309,986.86
\$ 383,976.62
\$ 327.90
\$ 5.63

Will use AYP to pay for FRC/FIT salaries and benefits.

Anticipate approximately \$25,000 in carryover to be used for Title I summer credit recovery program.

Average Certified Teacher salary to use \$62,420
Average Para HS \$16/hour with fringe up to 5.9 hours per day
Add \$8076 for Para's Health Insurance at 6.0 hours/day or more

Attendance Area	Jan 2015 Public Enroll (Feeder Pattern)	Jan 2015 Priv Enroll	Jan 2015 Total Enroll	Jan 2015 Pub Low Income (Feeder Pattern)	Jan 2015 Priv Low Income	Total Low Income	% Low Income (Jan 2015)	% Low Income (Feb 2014)
Seeley Swan High School	101	0	101	59	0	59	58.4%	56.9%
Big Sky High School	1,051	51	1,102	530	3	533	48.4%	45.1%
Hellgate High School	1,203	38	1,241	572	7	579	46.7%	43.1%
Sentinel High School	1,167	69	1,236	525	5	530	42.9%	33.8%
	3,522	158	3,680	1,686	15	1,701	46.2%	41.1%
				Total Eligible		1,171		

Allocations to Schools (Public and Private)

	2015-2016	2015-2016	2015-2016	2015-2016	2015-2016	2014-2015	2015-2016
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools	Per Pupil Allocation	Public Schools Allocation		Allocation Change (Inc/Decr)
Seeley-Swan	\$ 44,250.00	\$ -	\$ 44,250.00	\$ 750.00	\$ 44,950.00	\$	(700.00)
Big Sky	\$ 182,286.00	\$ 1,026.00	\$ 181,260.00	\$ 342.00	\$ 183,715.00	\$	(2,455.00)
Hellgate	\$ 157,488.00	\$ 1,904.00	\$ 155,584.00	\$ 272.00	\$ 158,972.00	\$	(3,388.00)
	\$ 384,024.00	\$ 2,930.00	\$ 381,094.00		\$ 387,637.00	\$	(6,543.00)
	\$ (47.38)						

Parent Involvement Allocations to Schools (Public and Private)

2015-2016 Eligible Schools	2015-2016 Attendance Area Allocation	2015-2016 Amount Allocated Private Schools	2015-2016 Amount Allocated Public Schools
Seeley-Swan	\$ 332.17	\$ -	\$ 332.17
Big Sky	\$ 3,000.75	\$ 16.89	\$ 2,983.87
Hellgate	\$ 3,259.73	\$ 39.41	\$ 3,220.32
	\$ 6,592.65	\$ 56.30	\$ 6,536.35